Beneficiar: UAT Ploiesti
Executant:
Proiectant: Building Consulting Tower
Obiectivul: Bloc 16A

DEVIZ GENERAL
privind cheltuielile necesare realizarii

In lei/euro la cursul **4.97 lei/euro** din data de **19/01/2024**

Nr.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare eligibila (fara TVA)		Valoare neeligibila (fara TVA)		TVA	Valoare totala (cu TVA)	
		Lei	Euro	Lei	Euro	Lei	Lei	Euro
1	2	3	4	5	6	7	8	9
CAPITOL 1 Cheltuieli pentru obtinerea si amenajarea terenului								
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii								
TOTAL CAPITOL 2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOL 3 Cheltuieli pentru proiectare si asistenta tehnica								
3.1	Studii	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1	Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Formular generat cu programul eDevize (www.eDevize.ro)

ANEXA LA HCL NR 318/2024

JUDETUL PRAHOVA MUN. PLOIESTI CONSILIUL

In lei/euro la cursul **4.97 lei/euro** din data de **19/01/2024**

Nr.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare eligibila (fara TVA)		Valoare neeligibila (fara TVA)		TVA	Valoare totala (cu TVA)	
		Lei	Euro	Lei	Euro	Lei	Lei	Euro
1	2	3	4	5	6	7	8	9
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertizare tehnica	16,631.93	3,346.46	0.00	0.00	3,160.07	19,792.00	3,982.29
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	7,084.00	1,425.35	0.00	0.00	0.00	7,084.00	1,425.35
3.5	Proiectare	70,818.00	14,249.09	0.00	0.00	13,455.42	84,273.42	16,956.42
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	29,970.00	6,030.18	0.00	0.00	5,694.30	35,664.30	7,175.92
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	7,180.00	1,444.67	0.00	0.00	1,364.20	8,544.20	1,719.15
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	5,000.00	1,006.04	0.00	0.00	950.00	5,950.00	1,197.18
3.5.6	Proiect tehnic si detalii de executie	28,668.00	5,768.21	0.00	0.00	5,446.92	34,114.92	6,864.17
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta	9,000.00	1,810.87	0.00	0.00	1,710.00	10,710.00	2,154.93
3.7.1	Managementul de proiect pentru obiectivul de investitii	9,000.00	1,810.87	0.00	0.00	1,710.00	10,710.00	2,154.93
3.7.2	Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Asistenta tehnica	54,574.00	10,980.68	0.00	0.00	10,369.06	64,943.06	13,067.01
3.8.1	Asistenta tehnica din partea proiectantului	1,880.00	378.27	0.00	0.00	357.20	2,237.20	450.14
3.8.1.1	pe perioada de executie a lucrarilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de cate Inspectoratul de Stat in Constructii	1,880.00	378.27	0.00	0.00	357.20	2,237.20	450.14
3.8.2	Dirigentie de santier	52,694.00	10,602.41	0.00	0.00	10,011.86	62,705.86	12616.87

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		Lei	Euro	Lei	Euro	Lei	Lei	Euro
1	2	3	4	5	6	7	8	9
3.8.3	Coordonator in materie de securitate şi sanatate - conform Hotararii Guvernului nr. 300/2006, cu modificarile si completarile ulterioare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 3		**158,107.93**	**31,812.46**	**0.00**	**0.00**	**28,694.55**	**186,802.48**	**37,586.01**
CAPITOL 4 Cheltuieli pentru investitia de baza								
4.1	Constructii si instalatii	2,483,327.27	499,663.44	0.00	0.00	471,832.18	2,955,159.46	594,599.49
4.1.1	*1 Arhitectura*	*2,310,627.72*	*464,915.03*	*0.00*	*0.00*	*439,019.27*	*2,749,646.99*	*553,248.89*
4.1.2	*2 Instalatii sanitare*	*18,034.01*	*3,628.57*	*0.00*	*0.00*	*3,426.46*	*21,460.48*	*4,318.00*
4.1.3	*3 Instalatii electrice*	*135,420.01*	*27,247.49*	*0.00*	*0.00*	*25,729.80*	*161,149.81*	*32,424.51*
4.1.4	*4 Instalatii termice*	*19,245.54*	*3,872.34*	*0.00*	*0.00*	*3,656.65*	*22,902.19*	*4,608.09*
4.2	Montaj utilaje, echipamente tehnologice si functionale	40,146.11	8,077.69	0.00	0.00	7,627.76	47,773.88	9,612.45
4.2.1	*3 Instalatii electrice*	*7,783.21*	*1,566.04*	*0.00*	*0.00*	*1,478.81*	*9,262.02*	*1,863.58*
4.2.2	*5 Rezistenta*	*32,362.91*	*6,511.65*	*0.00*	*0.00*	*6,148.95*	*38,511.86*	*7,748.87*
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	90,384.69	18,186.05	0.00	0.00	17,173.09	107,557.78	21,641.41
4.3.1	*3 Instalatii electrice*	*46,384.69*	*9,332.94*	*0.00*	*0.00*	*8,813.09*	*55,197.78*	*11,106.19*
4.3.2	*5 Rezistenta*	*44,000.00*	*8,853.12*	*0.00*	*0.00*	*8,360.00*	*52,360.00*	*10,535.21*
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 4		**2,613,858.08**	**525,927.18**	**0.00**	**0.00**	**496,633.04**	**3,110,491.12**	**625,853.34**
CAPITOL 5 Alte cheltuieli								
5.1	Organizare de santier	44,790.00	9,012.07	0.00	0.00	8,510.10	53,300.10	10,724.37

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5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	31,616.00	6,361.37	0.00	0.00	6,007.04	37,623.04	7,570.03
5.1.2	Cheltuieli conexe organizarii santierului	13,174.00	2,650.70	0.00	0.00	2,503.06	15,677.06	3,154.34
5.2	Comisioane, cote, taxe, costul creditului	33,026.87	6,645.25	0.00	0.00	0.00	33,026.87	6,645.25
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferentă ISC -legea 10/1995 (0,5)	2,621.00	527.36	0.00	0.00	0.00	2,621.00	527.36
5.2.3	Cota aferentă ISC- legea 50/1991 (0,1)	13,107.00	2,637.22	0.00	0.00	0.00	13,107.00	2,637.22
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	13,107.00	2,637.22	0.00	0.00	0.00	13,107.00	2,637.22
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	4,191.87	843.43	0.00	0.00	0.00	4,191.87	843.43
5.3	Cheltuieli diverse si neprevazute	279,947.00	56,327.36	0.00	0.00	53,189.93	333,136.93	67,029.56
5.4	Cheltuieli pentru informare si publicitate	3,500.00	704.23	0.00	0.00	665.00	4,165.00	838.03
TOTAL CAPITOL 5		**361,263.87**	**72,688.91**	**0.00**	**0.00**	**62,365.03**	**423,628.90**	**85,237.20**
CAPITOL 6 Cheltuieli pentru probe tehnologice si teste								
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOL 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret								
7.1	Cheltuieli aferente marjei de buget 25%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00	91,800.00	18,470.82	17,442.00	109,242.00	21,980.28
TOTAL CAPITOL 7		**0.00**	**0.00**	**91,800.00**	**18,470.82**	**17,442.00**	**109,242.00**	**21,980.28**
TOTAL Bloc 16A		**3,133,229.88**	**630,428.55**	**91,800.00**	**18,470.82**	**605,134.61**	**3,830,164.49**	**770,656.84**
TOTAL Constructii+Montaj		**2,555,089.3**	**514,102.49**	**0.00**	**0.00**	**485,466.98**	**3,040,556.37**	**611,781.97**

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		Lei	Euro	Lei	Euro	Lei	Lei	Euro
1	2	3	4	5	6	7	8	9

Adminstrator,
Arghir Andrei Mihai

SOCIETATEA COMERCIALĂ BUILDING CONSULTING TOWER S.R.L. BUCUREȘTI - ROMÂNIA

JUDEȚUL PRAHOVA MUN. PLOIEȘTI ROMÂNIA