

Beneficiar: UAT Ploiesti
Executant: Building Consulting Tower
Proiectant: Bloc 6A6B
Obiectivul:

DEVIZ GENERAL
privind cheltuielile necesare realizarii

In lei/euro la cursul 4.97 lei/euro din data de 19/01/2024

Nr.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare eligibila (fara TVA)		Valoare neeligibila (fara TVA)		TVA		Valoare totala (cu TVA)	
		Lei	Euro	Lei	Euro	Lei	Euro	Lei	Euro
1	2	3	4	5	6	7	8	9	9
CAPITOL 1									
Cheltuieli pentru obtinerea si amenajarea terenului									
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 2									
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii									
TOTAL CAPITOL 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 3									
Cheltuieli pentru proiectare si asistenta tehnica									
3.1	Studii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1	Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Investitile - DEVIZ GENERAL



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		Lei	Euro	Lei	Euro	Lei	Euro	Lei	Euro
1	2	3	4	5	6	7	8	9	
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3.3	Expertizare tehnica	16,847.90	3,389.92	0.00	0.00	3,201.10		20,049.00	4,034.00
3.4	Certificarea performantei energetice si auditul energetic al cladinelor	24,592.00	4,948.09	0.00	0.00	0.00		24,592.00	4,948.09
3.5	Protectare	98,404.00	19,799.60	0.00	0.00	18,696.76		117,100.76	23,561.52
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	52,560.00	10,575.45	0.00	0.00	9,986.40		62,546.40	12,584.79
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	7,177.50	1,444.16	0.00	0.00	1,363.72		8,541.22	1,718.56
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	10,000.00	2,012.07	0.00	0.00	1,900.00		11,900.00	2,394.37
3.5.6	Proiect tehnic si detalii de executie	28,666.50	5,767.91	0.00	0.00	5,446.64		34,113.14	6,863.81
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3.7	Consultanta	9,000.00	1,810.87	0.00	0.00	1,710.00		10,710.00	2,154.93
3.7.1	Managementul de proiect pentru obiectivul de investitii	9,000.00	1,810.87	0.00	0.00	1,710.00		10,710.00	2,154.93
3.7.2	Auditul financiar	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3.8	Asistenta tehnica	110,581.50	22,249.80	0.00	0.00	21,010.48		131,591.98	26,477.26
3.8.1	Asistenta tehnica din partea proiectantului	1,877.50	377.77	0.00	0.00	356.72		2,234.22	449.54
3.8.1.1	pe perioada de executie a lucrarilor	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de cate Inspectoratul de Stat in Constructii	1,877.50	377.77	0.00	0.00	356.72		2,234.22	449.54
3.8.2	Dirigentie de santier	108,704.00	21,872.03	0.00	0.00	20,653.76		129,357.76	26,027.72



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1	2	3	4	5	6	7	8	9	9
3.8.3	Coordonator in materie de securitate si sanatate - conform Hotararii Guvernului nr. 300/2006, cu modificarile si completarile ulterioare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 3		259,425.40	52,198.27	0.00	0.00	44,618.35		304,043.75	61,175.80

CAPITOL 4

Cheltuieli pentru investitia de baza

4.1	Constructii si instalatii	5,285,140.59	1,063,408.57	0.00	0.00	1,004,176.71	6,289,317.30	1,265,456.20
4.1.1	1 Arhitectura	5,181,102.02	1,042,475.26	0.00	0.00	984,409.38	6,165,511.40	1,240,545.55
4.1.2	2 Instalatii sanitare	24,462.29	4,921.99	0.00	0.00	4,647.84	29,110.13	5,857.17
4.1.3	3 Instalatii electrice	60,330.74	12,138.98	0.00	0.00	11,462.84	71,793.58	14,445.39
4.1.4	4 Instalatii termice	19,245.54	3,872.34	0.00	0.00	3,656.65	22,902.19	4,608.09
4.2	Montaj utilaje, echipamente tehnologice si functionale	32,204.04	6,479.69	0.00	0.00	6,118.77	38,322.80	7,710.83
4.2.1	5 Rezistenta	24,437.30	4,916.96	0.00	0.00	4,643.09	29,080.39	5,851.18
4.2.2	3 Instalatii electrice	7,416.82	1,492.32	0.00	0.00	1,409.20	8,826.02	1,775.86
4.2.3	2 Instalatii sanitare	349.91	70.40	0.00	0.00	66.48	416.40	83.78
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	67,470.53	13,575.56	0.00	0.00	12,819.40	80,289.93	16,154.91
4.3.1	5 Rezistenta	24,000.00	4,828.97	0.00	0.00	4,560.00	28,560.00	5,746.48
4.3.2	3 Instalatii electrice	43,470.53	8,746.58	0.00	0.00	8,259.40	51,729.93	10,408.44
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 4		5,384,815.15	1,083,463.81	0.00	0.00	1,023,114.88	6,407,930.03	1,289,321.94

CAPITOL 5

Alte cheltuieli

Investitie - DEVIZ GENERAL

Formular generat cu programul eDevize (www.eDevize.ro)

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		Lei	Euro	3	Lei	Euro	4	Lei	Euro	Lei	Euro	9
1	2											
5.1	Organizare de santier	92,398.00	18,591.15		0.00	0.00		17,555.62		109,953.62		22,123.46
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	65,222.00	13,123.14		0.00	0.00		12,392.18		77,614.18		15,616.54
5.1.2	Cheltuieli conexe organizarii santierului	27,176.00	5,468.01		0.00	0.00		5,163.44		32,339.44		6,506.93
5.2	Comisioane, cote, taxe, costul creditului	65,420.38	13,163.05		0.00	0.00		0.00		65,420.38		13,163.05
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00		0.00	0.00		0.00		0.00		0.00
5.2.2	Cota aferentă ISC -legea 10/1995 (0,5)	5,455.00	1,097.59		0.00	0.00		0.00		5,455.00		1,097.59
5.2.3	Cota aferentă ISC- legea 50/1991 (0,1)	27,277.00	5,488.33		0.00	0.00		0.00		27,277.00		5,488.33
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	27,277.00	5,488.33		0.00	0.00		0.00		27,277.00		5,488.33
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	5,411.38	1,088.81		0.00	0.00		0.00		5,411.38		1,088.81
5.3	Cheltuieli diverse si neprevazute	576,449.00	115,985.71		0.00	0.00		109,525.31		685,974.31		138,023.00
5.4	Cheltuieli pentru informare si publicitate	3,500.00	704.23		0.00	0.00		665.00		4,165.00		838.03
TOTAL CAPITOL 5		737,767.38	148,444.14		0.00	0.00		127,745.93		865,513.31		174,147.55

CAPITOL 6

Cheltuieli pentru probe tehnologice si teste

6.1	Pregatirea personalului de exploatare	0.00	0.00		0.00	0.00		0.00		0.00		0.00
6.2	Probe tehnologice si teste	0.00	0.00		0.00	0.00		0.00		0.00		0.00
TOTAL CAPITOL 6		0.00	0.00		0.00	0.00		0.00		0.00		0.00

CAPITOL 7

Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret

7.1	Cheltuieli aferente marjei de buget 25%	0.00	0.00		0.00	0.00		0.00		0.00		0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00		202,000.00	40,643.86		38,380.00		240,380.00		48,366.20
TOTAL CAPITOL 7		0.00	0.00		202,000.00	40,643.86		38,380.00		240,380.00		48,366.20



TOTAL Bloc 6A6B	6,382,007.93	1,284,106.22	202,000.00	40,643.86	1,233,859.15	7,817,867.08	1,573,011.49
TOTAL Constructii+Montaj	5,382,566.6	1,083,011.36	0.00	0.00	1,022,687.66	6,405,254.28	1,288,783.56

Administrator,
Arghir Andrei Mihai

