

LISTA
obiectivelor de investitii pe anul 2006 cu finantare partiala sau integrala de la bugetul local

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:							Capacitati	Termen P.I.F.
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite cf. Legii	Total alocatii bugetare	din care:			
										de la bug. local	transf. bug. stat		
	TOTAL	79049.02	80807.83	19495.85	0.00	0.00	0.00	135.92	19359.93	17740.23	1619.70		
	din care:												
A.	Lucrari in continuare	37671.31	41774.45	5967.47	0.00	0.00	0.00	0.00	5967.47	5967.47	0.00		
B.	Lucrari noi	1040.92	600.00	2776.36	0.00	0.00	0.00	135.92	2640.44	1541.92	1098.52		
C.	Alte cheltuieli de investitii	40336.79	38433.38	10661.22	0.00	0.00	0.00	0.00	10661.22	10140.04	521.18		
	Din TOTAL desfasurat, potrivit clasificatiei, pe capitole bugetare:												
	Cap. 51.02 - 71												
	AUTORITATI PUBLICE												
	TOTAL	2392.84	2383.49	1136.54	0.00	0.00	0.00	0.00	1136.54	1136.54	0.00		
	din care:												
B.	Lucrari noi			115.00					115.00	115.00			
1	Statuie "Nicolae Iorga"			115.00					115.00	115.00			6.2006
C.	Alte cheltuieli de investitii	2392.84	2383.49	1021.54	0.00	0.00	0.00	0.00	1021.54	1021.54	0.00		
1	Dotari Primaria Ploiesti			430.00					430.00	430.00	0.00		
2	Sistem informatic Primaria Ploiesti	2392.84	2383.49	485.00					485.00	485.00			2006
3	Achizitie cladiri din B-dul Independentei nr.21			106.54					106.54	106.54			
	Cap. 61.02 - 71												
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	din care:												
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Dotari A.L.A.			0.00					0.00	0.00			
	Cap. 65.02 - 71												
	TOTAL			334.00					334.00	234.00	100.00		
	din care:												
B.	Lucrari noi	0.00	0.00	110.00					110.00	10.00	100.00		
1.	Modernizare CT/PT camin Colegiul V. Madgearu			10.00					10.00	10.00			
2.	Reabilitare Scoala N. Titulescu			100.00					100.00		100.00		
C.	Alte cheltuieli de investitii			224.00	0.00	0.00	0.00	0.00	224.00	224.00	0.00		
1	Dotari invatamant			0.00					0.00	0.00			
2.	Studii reabilitare termica unitati de invatamant			164.00					164.00	164.00			
3.	Studii amenajare terenuri de sport			60.00					60.00	60.00			

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					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite cf. Legii	Total alocatii bugetare	din care:			
										de la bug. local			transf. bug. stat
	Cap.70.02 - 71												
	TOTAL	41171.31	44833.53	10458.11	0.00	0.00	0.00	135.92	10322.19	9222.69	1099.50		
	din care:												
A.	Lucrari in continuare	37671.31	41774.45	5967.47	0.00	0.00	0.00	0.00	5967.47	5967.47	0.00		
1	Reabilitare sistem iluminat public	37671.31	41774.45	5967.47					5967.47	5967.47		12.2010	
B.	Lucrari noi	440.92		1655.16				135.92	1519.24	940.92	578.32		
1	Reabilitare termica bl. M10 str. Arhip Nicolae	236.70	236.70	236.70				78.10	158.60	78.10	80.50	dec.-06	
2	Reabilitare termica bl. B2 str. Cuza Voda	204.22	204.22	173.46				57.82	115.64	57.82	57.82	nov.-07	
3	Reamenajare imobil B-dul Independentei nr. 21			5.00					5.00	5.00			
4	Consolidare bl A7 str.Cibinului			440.00					440.00	0.00	440.00		
5	Terminal Nord			800.00					800.00	800.00			
6	Executie piste biciclete			0.00					0.00	0.00			
C.	Alte cheltuieli de investitii	3059.08	3059.08	2835.48					2835.48	2314.30	521.18		
1	P.U.G. rectificare			30.00					30.00	30.00			
2	Plan cadastral			1363.79					1363.79	1183.79	180.00		
3	PUZ zona centrala	372.41	372.41	100.00					100.00	100.00		2006	
4	PUZ Mitica Apostol	614.00	614.00	65.00					65.00	65.00		2006	
5	PUZ zona hipodrom	450.00	450.00	195.00					195.00	195.00		2006	
6	PUZ zona Gara de Vest	166.60	166.60	51.11					51.11	51.11		2006	
7	P.A.T.I.C.O.	476.00	476.00	143.00					143.00	143.00		2006	
8	SF zona industriala Vest			0.00					0.00	0.00			
9	Reabilitare termica bl. 67bis str. Infratii	55.82	55.82	67.53					67.53		67.53	2006	
10	Reabilitare termica bl. E6 b-dul Republicii	22.69	22.69	23.44					23.44		23.44	2006	
11	Reabilitare termica bl. 13 str. Levantica	27.59	27.59	28.50					28.50		28.50	2006	
12	Reabilitare termica bl. 14 str. C.Porumbescu	42.37	42.37	42.37					42.37		42.37	2006	
13	Reabilitare termica bl. 15 str. C.Porumbescu	42.37	42.37	42.37					42.37		42.37	2006	
14	Reabilitare termica bl. 117 str. Cameliei	32.13	32.13	43.62					43.62		43.62	2006	
15	Reabilitare termica bl. A10(sc.A+B) Al. Strejnic	15.47	15.47	16.06					16.06		16.06	2006	
16	Reabilitare termica bl. M4 str. Sld. Erou Arhip Nicolae	11.42	11.42	11.42					11.42		11.42	2006	
17	Reabilitare termica bl. 281 str. Clementei	18.57	18.57	20.65					20.65		20.65	2006	
18	Reabilitare termica bl. 135A(sc.A+B) str. Zimbrului	18.47	18.47	21.13					21.13		21.13	2006	
19	Reabilitare termica bl. 115 str. Cameliei	19.23	19.23	24.09					24.09	0.00	24.09	2006	
20	Expertize tehnice blocuri locuinte			0.00					0.00	0.00			
21	Locuinte cartier Libertatii			5.00					5.00	5.00			
22	SF, PT, DE Dezvoltare zona centrala ca zona nepoluata			0.00					0.00	0.00			
23	Plan strategic de logistica a transportului de marfuri			0.00					0.00	0.00			

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					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite cf. Legii	Total alocatii bugetare	din care:			
										de la bug. local			transf. bug. stat
24	ET,SF,PT,DE reamenajare imobil b-dul Independentei nr.21	646.35	646.35	421.40					421.40	421.40			
25	Ridicari topo			0.00					0.00	0.00			
26	PT,DE,CS drumuri si accese Cartier Ghighiu			0.00					0.00	0.00			
27	PT,DE,CS RTE Cartier Ghighiu			0.00					0.00	0.00			
28	SF Statie asfalt str. Mircea cel Batran			0.00					0.00	0.00			
29	Strategia de dezvoltare a mun. Ploiesti			120.00					120.00	120.00			
	Cap. 70.02 - 72												
	TOTAL	0.00	0.00	90.80	0.00	0.00	0.00	0.00	90.80	90.80	0.00		
	din care:												
C.	Alte cheltuieli de investitii	0.00	0.00	90.80	0.00	0.00	0.00	0.00	90.80	90.80	0.00		
1	Participare la capitalul social al societatilor comerciale	0.00	0.00	90.80	0.00	0.00	0.00	0.00	90.80	90.80	0.00		
	Cap. 74.02 - 71												
	TOTAL	600.00	600.00	651.20					651.20	231.00	420.20		
	din care:												
B.	Lucrari noi	600.00	600.00	651.20	0.00	0.00	0.00	0.00	651.20	231.00	420.20		
1	Reabilitare si executie platforme noi salubritate	600.00	600.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	254buc.	
	Monitorizare, bilant de mediu pt.												
2	inchidere depozit			30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00		
3	RTE Cartier Ghighiu			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	Modernizare sist. de colectare si epurare a apelor uzate din mun. Ploiesti-RATSP			1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00		
5	Modernizare sist. de colectare si epurare a apelor uzate din mun. Ploiesti-PMP			420.20	0.00	0.00	0.00	0.00	420.20	0.00	420.20		
	Cap. 84.02 - 71												
	TOTAL	34884.87	32990.80	6734.40	0.00	0.00	0.00	0.00	6734.40	6734.40	0.00		
	din care:												
B.	Lucrari noi	0.00	0.00	245.00					245.00	245.00	0.00		
1	Modernizare intersectie acces rutier in Selgros, in str. Gh.Gr.Cantacuzino			245.00					245.00	245.00			
2	Drumuri si accese Cartier Ghighiu			0.00					0.00	0.00			
C.	Alte cheltuieli de investitii	34884.87	32990.80	6489.40	0.00	0.00	0.00	0.00	6489.40	6489.40	0.00		
1	Rate aferente achizitiilor in leasing	34884.87	32990.80	6489.40					6489.40	6489.40			
2	S.F., P.T. Modernizare cartier Vest			0.00					0.00	0.00			

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