

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:						
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite cf. Legii	Total alocatii bugetare	din care:	
										de la bug. local	transf. bug. stat
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11
C.	Alte cheltuieli de investitii	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00
1	Dotari A.L.A.			26.00					26.00	26.00	
	Cap. 65.02 - 71										
	TOTAL			250.00					250.00	250.00	0.00
	din care:										
B.	Lucrari noi	0.00	0.00	100.00					100.00	100.00	0.00
1.	Modernizare CT/PT camin Colegiul V. Madgearu			100.00					100.00	100.00	
C.	Alte cheltuieli de investitii			150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
1	Dotari invatamant			30.00					30.00	30.00	
2.	Studii reabilitare termica unitati de invatamant			60.00					60.00	60.00	
3.	Studii amenajare terenuri de sport			60.00					60.00	60.00	
	Cap. 70.02 - 71										
	TOTAL	40084.04	44187.18	11764.17	0.00	0.00	0.00	0.00	11764.17	10764.67	999.50
	din care:										
A.	Lucrari in continuare	37671.31	41774.45	5967.47	0.00	0.00	0.00	0.00	5967.47	5967.47	0.00
1	Reabilitare sistem iluminat public	37671.31	41774.45	5967.47					5967.47	5967.47	
B.	Lucrari noi			2171.82					2171.82	1593.50	578.32
1	Reabilitare termica bl. M10 str. Arhip Nicolae	209.75	209.75	150.42					150.42	80.50	69.92
2	Reabilitare termica bl. B2 str. Cuza Voda	205.22	205.22	126.40					126.40	58.00	68.40
3	Reamenajare imobil B-dul Independentei nr. 21			5.00					5.00	5.00	
4	Consolidare bl A7 str.Cibinului			440.00					440.00	0.00	440.00
5	Terminal Nord			800.00					800.00	800.00	
6	Executie piste biciclete			650.00					650.00	650.00	
C.	Alte cheltuieli de investitii	2412.73	2412.73	3624.88					3624.88	3203.70	421.18
1	P.U.G. rectificare			30.00					30.00	30.00	
2	Plan cadastral			1263.79					1263.79	1183.79	80.00
3	PUZ zona centrala	372.41	372.41	147.25					147.25	147.25	
4	PUZ Mitica Apostol	614.00	614.00	65.00					65.00	65.00	
5	PUZ zona hipodrom	450.00	450.00	195.00					195.00	195.00	
6	PUZ zona Gara de Vest	166.60	166.60	51.11					51.11	51.11	
7	P.A.T.I.C.O.	476.00	476.00	300.20					300.20	300.20	

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0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11
8	SF zona industriala Vest			0.00					0.00	0.00	
9	Reabilitare termica bl. 67bis str. Infratii	55.82	55.82	67.53					67.53		67.53
10	Reabilitare termica bl. E6 b-dul Republicii	22.69	22.69	23.44					23.44		23.44
11	Reabilitare termica bl. 13 str. Levantica	27.59	27.59	28.50					28.50		28.50
12	Reabilitare termica bl. 14 str. C.Porumbescu	42.37	42.37	38.72					38.72		38.72
13	Reabilitare termica bl. 15 str. C.Porumbescu	42.37	42.37	38.72					38.72		38.72
14	Reabilitare termica bl. 117 str. Cameliei	32.13	32.13	51.76					51.76		51.76
15	Reabilitare termica bl. A10(sc.A+B) Al. Strejnic	15.47	15.47	16.06					16.06		16.06
16	Reabilitare termica bl. M4 str. Sld. Erou Arhip Nicolae	11.42	11.42	10.58					10.58		10.58
17	Reabilitare termica bl. 281 str. Clementei	18.57	18.57	20.65					20.65		20.65
18	Reabilitare termica bl. 135A(sc.A+B) str. Zimbrului	18.47	18.47	21.13					21.13		21.13
19	Reabilitare termica bl. 115 str. Cameliei	19.23	19.23	24.09					24.09	0.00	24.09
20	Expertize tehnice blocuri locuinte			0.00					0.00	0.00	
21	Locuinte cartier Libertatii			5.00					5.00	5.00	
22	SF, PT, DE Dezvoltare zona centrala ca zona nepoluata			60.00					60.00	60.00	
23	Plan strategic de logistica a transportului de marfuri			100.00					100.00	100.00	
24	ET,SF,PT,DE reamenajare imobil b-dul Independentei nr.21			646.35					646.35	646.35	
25	Ridicari topo			20.00					20.00	20.00	
26	PT,DE,CS drumuri si accese Cartier Ghighiu			50.00					50.00	50.00	
27	PT,DE,CS RTE Cartier Ghighiu			100.00					100.00	100.00	
28	SF Statie asfalt str. Mircea cel Batran			130.00					130.00	130.00	
29	Strategia de dezvoltare a mun. Ploiesti			120.00					120.00	120.00	
	Cap. 70.02 - 72										
	T O T A L	0.00	0.00	90.80	0.00	0.00	0.00	0.00	90.80	90.80	0.00
	din care:										
C.	Alte cheltuieli de investitii	0.00	0.00	90.80	0.00	0.00	0.00	0.00	90.80	90.80	0.00

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0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11
1	Participare la capitalul social al societatilor comerciale	0.00	0.00	90.80	0.00	0.00	0.00	0.00	90.80	90.80	0.00
	Cap. 74.02 - 71										
	TOTAL	600.00	600.00	481.00					481.00	481.00	
	din care:										
B.	Lucrari noi	600.00	600.00	481.00	0.00	0.00	0.00	0.00	481.00	481.00	0.00
1	Reabilitare si executie platforme noi salubritate	600.00	600.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00
2	Monitorizare, bilant de mediu pt. inchidere depozit			30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
3	RTE Cartier Ghighiu			250.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00
4	Modernizare sist. de colectare si epurare a apelor uzate din mun. Ploiesti			1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
	Cap. 84.02 - 71										
	TOTAL	0.00	0.00	7462.40	0.00	0.00	0.00	0.00	7462.40	7462.40	0.00
	din care:										
B.	Lucrari noi	0.00	0.00	345.00					345.00	345.00	0.00
1	Modernizare intersectie acces rutier in Selgros, in str. Gh.Gr.Cantacuzino			245.00					245.00	245.00	
2	Drumuri si accese Cartier Ghighiu			100.00					100.00	100.00	
C.	Alte cheltuieli de investitii	0.00	0.00	7117.40	0.00	0.00	0.00	0.00	7117.40	7117.40	0.00
1	Rate aferente achizitiilor in leasing	34884.87	32990.80	6982.40					6982.40	6982.40	
2	S.F., P.T. Modernizare cartier Vest			135.00					135.00	135.00	

ARHITECT SEF,
Simona Munteanu

DIRECTOR ECONOMIC,
Nicoleta Craciunoiu

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